

RESOLUTION NO. 2023-3837

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF BELLE GLADE, FLORIDA, RELATING TO FINANCES, PROVIDING FOR AN AMENDMENT TO FISCAL YEAR BUDGET BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023, APPROVING ASSOCIATED BUDGET AMENDMENT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Belle Glade of Palm Beach County, Florida, on September 26, 2022, held a public hearing, as required by Florida Statute 200.065, and adopted Resolution No. 2022-3801 setting forth the appropriations and revenues estimated for Fiscal Year 2022-2023 Budget in the amount of \$35,808,098; and

WHEREAS, on November 21, 2022, the City of Belle Glade held a public hearing and adopted Resolution 2022-3813, amending the Budget for Fiscal Year 2022-2023 to \$39,204,842.

WHEREAS, on January 30, 2023, the City of Belle Glade held a public hearing and adopted Resolution 2023-3819, amending the Budget for Fiscal Year 2022-2023 to \$39,744,842.

WHEREAS, on March 30, 2023, the City of Belle Glade held a public hearing and adopted Resolution 2023-3829, amending the Budget for Fiscal Year 2022-2023 to \$41,039,932.

WHEREAS, it is necessary and essential to amend Fiscal Year 2023 Budget by increasing it to \$41,084,430.

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Belle Glade, Florida:

1. The City of Belle Glade, Florida, hereby amends fiscal year Budget beginning October 1, 2022, and ending September 30, 2023, as follows:

(a) General Fund shall increase by \$44,498 in accordance with Budget Amendment Nos. 23-A-014 and 23-A-015 bringing the General Fund to \$17,291,681.

2. The aforementioned Budget Amendment is hereby approved.
3. The remaining Funds recorded in Resolution Nos. 2022-3801, 2022-3813, 2023-3819 and 2023-3829 shall remain as previously adopted.
4. This Resolution shall become effective immediately upon its adoption.


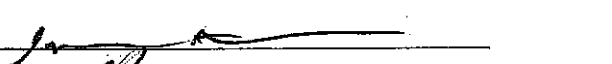
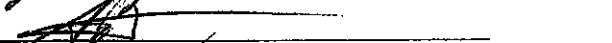

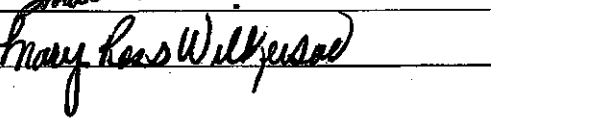
DONE AND RESOLVED at Regular Session of the City Commission of the City of Belle Glade, Florida, this 15th day of May, 2023.

Honorable Mayor Wilson  
Vice Mayor Almazan  
Commissioner Berry  
Commissioner Marin  
Commissioner Wilkerson

AYE NAY

✓  
✓  
✓  
✓  
✓

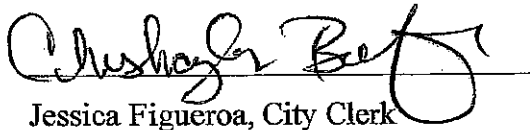
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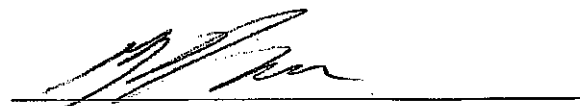
  
  
  
  


(Municipal Seal)

Attest:

APPROVED AS TO FORM  
& LEGAL SUFFICIENCY

  
for Jessica Figueroa, City Clerk

  
Glen Torcivia, City Attorney

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**CITY OF BELLE GLADE**  
**Budget Amendment Request**  
**Fiscal Year 2022-2023**

Fund #: 01 - General Fund

**REVENUE ACCOUNT(S) TO INCREASE/DECREASE**

Account Number	Account Name	Current Budget	Expended Fiscal Year To Date	Encumbered Fiscal Year To Date	Available Budget	Increase (Decrease)	Adjusted Budget	Remaining Balance Available
01-3660-900-0000	Other Contributions-Donations	-	-	-	-	6,000.00	6,000.00	6,000.00
01-3660-960-0000	Donations - Christmas	-	-	-	-	26,500.00	26,500.00	26,500.00
<b>Total Increases</b>						<b>\$ 32,500</b>		

**EXPENDITURE ACCOUNT(S) TO INCREASE**

Account Number	Account Name	Current Budget	Expended Fiscal Year To Date	Encumbered Fiscal Year To Date	Available Budget	Increase	Adjusted Budget	Remaining Balance Available
<b>October Fest</b>								
01-4511-572-3485	Other C/S Recreation Program	20,000.00	57,651.95	-	(37,651.95)	6,000.00	26,000.00	(31,651.95)
<b>Christmas Giveaway</b>								
01-4512-572-3485	Other C/S Recreation Program	20,000.00	88,308.63	-	(68,308.63)	26,500.00	46,500.00	(41,808.63)
<b>Total Increases</b>						<b>\$ 32,500</b>		

**JUSTIFICATION**

Amend budget to recognize funds from US Sugar in the amount of \$6,000 to support the City's Annual October Fest. Also this budget amendment recognizes funds from various organizations/businesses to support the City's Annual Christmas Giveaway Event in the amount of \$26,500, Hill Foundation \$5,000; The Amusement Source \$7,500; Florida Crystals \$5,000; U S Sugar \$5,000; First Bank \$1,500; Bank of Belle Glade \$1,500; Nesbit Enterprise \$200; Zeta Phi Beta Sorority \$300; Delta Sigma Theta Sorority \$200; and Dr. Robert Rease \$300.

Department Head:

Finance Department Approval:

City Manager:

Resolution # 2023-3837 City Clerk:

Finance Department - Posted:

Form: 23-A-014

BE #

Prepared By: AP

Reviewed By: \_\_\_\_\_

Date

Date

Date

Date

Date

4/29/2023

4/29/2023

5/10/2023



**CITY OF BELLE GLADE**  
**Budget Amendment Request**  
**Fiscal Year 2022-2023**

**Fund #: 01 - General Fund**

**REVENUE ACCOUNT(S) TO INCREASE/DECREASE**

Account Number	Account Name	Current Budget	Expended Fiscal Year To Date	Encumbered Fiscal Year To Date	Available Budget	Increase (Decrease)	Adjusted Budget	Remaining Balance Available
01-3690-300-0000	Refund - Insurance	-	11,998.07	-	(11,998.07)	11,998.00	11,998.00	(0.07)
<b>Total Increases</b>						<b>\$ 11,998</b>		

**EXPENDITURE ACCOUNT(S) TO INCREASE**

Account Number	Account Name	Current Budget	Expended Fiscal Year To Date	Encumbered Fiscal Year To Date	Available Budget	Increase	Adjusted Budget	Remaining Balance Available
<b>City Manager</b>								
01-4121-512-4630	Repair & Mtn-Autos&Trucks	5,000.00	5,330.10	-	(330.10)	2,768.00	7,768.00	2,437.90
<b>Code Enforcement</b>								
01-4132-524-4630	Repair & Mtn-Autos&Trucks	5,880.00	5,434.89	-	445.11	1,000.00		
<b>Public Services</b>								
01-4301-539-6400	Machinery & Equipment	60,000.00	-	36,994.00	23,006.00	8,230.00	68,230.00	31,236.00
<b>Total Increases</b>						<b>\$ 11,998</b>		

**JUSTIFICATION**

Amend budget to recognize Insurance proceeds from Johns Eastern Co Inc O/B/O Public Risk Management for incident reports submitted for four (4) City vehicles (City Manager department, Code Enforcement department and Public Services - 2 department) and one (1) large piece of equipment (Public Services department).

Department Head:

Finance Department Approval:

City Manager:

Resolution # 2023-3837 City Clerk:

Finance Department - Posted:

Form: 23-A-015

BE #

Prepared By: AP

Reviewed By: \_\_\_\_\_

Date

Date

Date

Date

Date

4/29/2023

4/29/2023

5/16/2023



**CITY OF BELLE GLADE**  
**Budget Amendment Request**  
**Fiscal Year 2022-2023**

**Fund #: 15 - Infrastructure Surtax Fund**

**REVENUE ACCOUNT(S) TO INCREASE/DECREASE**

Account Number	Account Name	Current Budget	Expended Fiscal Year To Date	Encumbered Fiscal Year To Date	Available Budget	Increase (Decrease)	Adjusted Budget	Remaining Balance Available
15-3350-185-0000	One Cent Infrastructure Surtax	1,264,176.00	839,441.91	-	424,734.09	335,824.00	1,600,000.00	760,558.09
<b>Total Increases</b>						<b>\$ 335,824</b>		

**EXPENDITURE ACCOUNT(S) TO INCREASE**

Account Number	Account Name	Current Budget	Expended Fiscal Year To Date	Encumbered Fiscal Year To Date	Available Budget	Increase	Adjusted Budget	Remaining Balance Available
<u>Non-Departmental</u> 15-4998-589-9901	Reserve for New Projects	442,593.00	-	-	442,593.00	335,824.00	778,417.00	778,417.00
<b>Total Increases</b>						<b>\$ 335,824</b>		

**JUSTIFICATION**

Amend budget to recognize additional estimated revenues to be received from the One Cent Infrastructure Surtax for FY2023.

Department Head:

*Aime Patrick*

Date

*5/9/2023*

Finance Department Approval:

*Diana E. Hester*

Date

*5/9/2023*

City Manager:

*Christopher Bell*

Date

*5/16/2023*

Resolution # *2023-3837* City Clerk:

Date

Finance Department - Posted:

Date

Form: *23-A-016*

BE #

Prepared By: *AP*

Reviewed By: \_\_\_\_\_