

OFFICIAL AGENDA
CITY OF BELLE GLADE, FLORIDA
SPECIAL MEETING FOR PUBLIC HEARING
PROPOSED MILLAGE & TENTATIVE BUDGET
SEPTEMBER 11, 2023, CITY HALL AT 5:45 P.M.

1. CALL TO ORDER
2. INVOCATION
3. PLEDGE OF ALLEGIANCE
4. ROLL CALL
5. APPROVAL OF AGENDA:
ACTION: _____
6. RECEIVE AND FILE PUBLIC NOTICE Page 1
ACTION: _____
7. PERCENTAGE OF INCREASE IN MILLAGE OVER ROLLED-BACK RATE Pages 2-3
8. EXPLANATION OF TAX INCREASE Page 4
9. DISCUSSION RELATIVE TO TENTATIVE FISCAL YEAR 2023-2024 BUDGET Pages 5-15
10. APPROVAL OF 5% WAGE INCREASE OR SERVICE LEVEL INCREASE FOR LOWER TIER EMPLOYEES; 4% WAGE INCREASE FOR ADMINISTRATIVE ASSISTANTS AND 3% WAGE INCREASE FOR MANAGERS/DIRECTORS; APPROVAL TO ADJUST ALL PAY GRADES IN THE CITY OF BELLE GLADE'S POSITION CLASSIFICATION COMPENSATION PLAN IN ACCORDANCE WITH SERVICE LEVEL INCREASE (MINIMUM AND MAXIMUM); AND APPROVAL OF A BONUS BASED ON PERFORMANCE. Pages 16-23
ACTION: _____

**Audience members are requested to silence, or disengage,
all electronic devices, such as cellular phones and pagers.
Thank you.**

11. TENTATIVE BUDGET-COMPARISON BY FUND Pages 24
12. PUBLIC COMMENTS
13. ADOPTION OF RESOLUTION RELATING TO OPERATING/STABILIZATION RESERVE FUNDS FOR FISCAL YEAR 2023-2024 Pages 25-28

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF BELLE GLADE, FLORIDA, RELATING TO FINANCES, PROVIDING FOR THE AUTHORIZATION TO USE OPERATING/STABILIZATION RESERVE FUNDS TO PARTIALLY FUND THE GENERAL FUND BUDGET OF THE CITY OF BELLE GLADE, FLORIDA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024; AND PROVIDING AN EFFECTIVE DATE.

ACTION: _____

14. ADOPTION OF RESOLUTION RELATING TO PROPOSED MILLAGE FOR FISCAL YEAR 2023-2024 Page 29-31

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF BELLE GLADE, FLORIDA, FIXING THE PROPOSED MILLAGE FOR THE FISCAL YEAR 2022-2023 ON ALL TAXABLE REAL AND PERSONAL PROPERTY TO PROVIDE FOR GENERAL OPERATING EXPENSES, AND DECLARING A TAX LEVY UPON SAID PROPERTY.

ACTION: _____

15. ADOPTION OF RESOLUTION RELATING TO TENTATIVE MUNICIPAL BUDGET FOR FISCAL YEAR 2023-2024 Pages 32-36

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF BELLE GLADE, FLORIDA, RELATING TO FINANCES, PROVIDING FOR THE ADOPTION AND FUNDING OF THE TENTATIVE MUNICIPAL BUDGET OF THE CITY OF BELLE GLADE, FLORIDA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023.

ACTION: _____

16. ANNOUNCEMENT OF PERCENT, IF ANY, BY WHICH THE FINAL MILLAGE RATE EXCEEDS THE ROLLED-BACK RATE Pages 37

ANNOUNCEMENT OF PUBLIC HEARING TO BE HELD
SEPTEMBER 25, 2023 AT 5:30 P.M. AT CITY HALL, RELATING TO
ADOPTION OF FINAL MILLAGE RATE AND ADOPTION OF FINAL
MUNICIPAL BUDGET FOR FISCAL YEAR 2023-2024.

ADJOURNMENT

* NOTICE *

Any citizen of the audience wishing to appear before the City Commission to speak with reference to any agendaed item must complete the Request for Appearance and Comment Form and present the completed form to the City Clerk.

* * * *

Should any person seek to appeal any decision made by the City Commission with respect to any matter considered at this meeting, such person will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. (Reference: Florida Statutes 286.0105)

* * * *

In Accordance with the Americans with Disabilities Act of 1990, persons needing special accommodations to participate in this proceeding should contact the City Clerk at 561-996-0100 no later than 48 hours prior to the proceedings. If hearing impaired, telephone the Florida Relay Service Numbers, 800-955-8771 (TDD) or 800-955-8770 (Voice), for assistance. (Reference: Florida Statutes 286.26)

Audience members are requested to silence, or disengage, all electronic devices,
such as cellular phones and pagers.
Thank you.